



## Annual Work Plan

Guatemala - Guatemala City

Project: 00122761

Report Date: 12/8/2020

Project Title: Afianzando Capacidades Lucha Impunidad

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118243 Fiscalía de Sección	Apoyo a la FECI	15/11/2019	31/12/2021	UNDP	30079	EUCOMM	72800	Information Technology Equipm	20,000.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	3,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	5,355.00
				UNDP	30079	EUCOMM	71300	Local Consultants	27,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	24,000.00
				UNDP	30079	EUCOMM	72500	Supplies	2,500.00
	Interconexion SICOMP	15/11/2019	31/12/2021	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	24,000.00
				UNDP	30079	EUCOMM	72500	Supplies	4,000.00
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	20,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	7,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	5,845.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	6,500.00
				UNDP	30079	EUCOMM	71300	Local Consultants	22,000.00
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>171,200.00</b>	



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00118243 Fiscalía de Sección	Apoyo a la FECl	15/11/2019	31/12/2021	UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	63,500.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	70,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	38,045.00
				UNDP	30079	EUCOMM	72800	Information Technology Equipmt	76,500.00
				UNDP	30079	EUCOMM	71300	Local Consultants	213,000.00
				UNDP	30079	EUCOMM	72500	Supplies	19,500.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	101,000.00
	Interconexion SICOMP	15/11/2019	31/12/2021	UNDP	30079	EUCOMM	72200	Equipment and Furniture	250,000.00
				UNDP	30079	EUCOMM	72500	Supplies	21,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	65,241.00
				UNDP	30079	EUCOMM	71300	Local Consultants	333,514.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	63,500.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	163,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	101,000.00
<b>TOTAL</b>								<b>1,578,800.00</b>	
<b>GRAND TOTAL</b>								<b>1,578,800.00</b>	